

Governor Parkinson's FY 2010 Budget Balancing Plan
March 5, 2010
(Dollars in Millions)

State General Fund Tax Collection Shortfall Through February	\$ (106.0)
February Income Tax Refunds Paid Faster Than Expected	15.0
<i>Through February, electronic individual income tax filings are 50,000 higher than last year, which means refunds have been paid out more quickly than estimated. Fewer refunds will be paid in March and April.</i>	
Large Corporate Use Tax Refund Paid Earlier Than Anticipated	6.0
Revised Shortfall	\$ (85.0)
Lower Medicaid Clawback Payments	16.0
<i>The federal government has announced that for a limited period, the Medicaid Clawback that all states pay will be reduced.</i>	
**Managed Care Privilege Fees	4.0
<i>Managed care organizations operating in Kansas will begin paying a 1.0% privilege fee to operate in Kansas. A similar, temporary, action is already in place by action of the Insurance Commissioner.</i>	
Temporary Assistance to Needy Families Savings	15.0
<i>Actual spending for TANF has been less than expected and the savings can be redirected to the State General Fund.</i>	
**One Quarter Moratorium to KPERS Death & Disability Fund	12.0
<i>The state pays 1.0% of employee salaries into this fund; with idle balances in the Fund, a moratorium on payments can be put in place for the last quarter of the fiscal year without jeopardizing any disability or death benefits.</i>	
**Passage of Primary Seat Belt Law	10.0
<i>Once this law is passed, Kansas will receive \$11 million from the federal government; \$1 million of the payment must be spent on safety programs, but the remainder may be used to help the state's budget.</i>	
**Highway Maintenance Lettings Stopped and Savings Transferred	28.0
<i>KDOT will cancel \$87 million of highway maintenance projects that had been planned for letting in this fiscal year. \$28 million of which will be realized in the current fiscal year.</i>	
Recommendations to Address Shortfall	\$ 85.0

***Requires Legislative action*